

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2015				
DICIEMBRE	100	-	100	-
AÑO 2016				
ENERO	108.38	8.38%	110.01	10.01%
FEBRERO	110.36	1.83%	112.02	1.83%
MARZO	119.92	8.66%	122.54	9.39%
ABRIL	121.48	1.30%	123.41	0.71%
MAYO	123.52	1.68%	124.87	1.18%
JUNIO	123.93	0.32%	125.39	0.41%
JULIO	132.45	6.87%	134.93	7.61%
AGOSTO	132.09	-0.26%	134.47	-0.34%
SEPTIEMBRE	137.26	3.91%	140.54	4.51%
OCTUBRE	137.48	0.16%	140.72	0.13%
NOVIEMBRE	140.57	2.25%	144.16	2.44%
DICIEMBRE	141.13	0.40%	144.86	0.49%
AÑO 2017				
ENERO	145.13	2.83%	147.28	1.67%
FEBRERO	146.81	1.16%	150.02	1.86%
MARZO	151.86	3.44%	155.81	3.86%
ABRIL	151.85	-0.01	155.57	-0.16%
MAYO	152.56	0.46%	156.39	0.53%
JUNIO	152.79	0.15%	156.53	0.09%
JULIO	162.45	6.32%	167.18	6.81%
AGOSTO	163.15	0.43%	167.73	0.33%
SEPTIEMBRE	163.63	0.29%	168.11	0.23%
OCTUBRE	166.16	1.55%	170.11	1.19%
NOVIEMBRE	170.93	2.88%	175.55	3.20%
DICIEMBRE	175.65	2.76%	179.86	2.46%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
<b>AÑO 2018</b>				
ENERO	180.29	2.64%	183.53	2.04%
FEBRERO	183.52	1.79%	186.53	1.63%
MARZO	190.7	3.91%	195.47	4.79%
ABRIL	192.21	0.79%	196.55	0.55%
MAYO	195.07	1.48%	199.8	1.65%
JUNIO	201.53	3.31%	206.65	3.43%
JULIO	217.26	7.81%	224.35	8.57%
AGOSTO	224.53	3.35%	232.08	3.45%
SEPTIEMBRE	247.57	10.26%	253.36	9.17%
OCTUBRE	259.29	4.73%	270.69	6.84%
NOVIEMBRE	274.58	5.90%	288.13	6.44%
DICIEMBRE	276.44	0.68%	289.86	0.60%
<b>AÑO 2019</b>				
ENERO	292.61	5.85%	311.03	7.30%
FEBRERO	290.41	-0.75%	311.07	0.01%
MARZO	316.99	9.15%	339.99	9.30%
ABRIL	325.33	2.63%	347.11	2.09%
MAYO	336.77	3.52%	360.14	3.75%
JUNIO	335.59	-0.35%	356.15	-1.11%
JULIO	350.25	4.37%	369.76	3.82%
AGOSTO	374.4	6.89%	402.95	8.98%
SEPTIEMBRE	390.1	4.19%	419.64	4.14%
OCTUBRE	401.7	2.97%	429.62	2.38%
NOVIEMBRE	408.88	1.79%	433.4	0.88%
DICIEMBRE	412.58	0.90%	433.96	0.13%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2020				
ENERO	424.69	2.93%	442.16	1.89%
FEBRERO	443.65	4.47%	463.04	4.72%
MARZO	457.13	3.04%	467.29	0.92%
ABRIL	480.29	5.07%	477.86	2.26%
MAYO	483.1	0.58%	481.83	0.83%
JUNIO	491.05	1.65%	490.38	1.77%
JULIO	493.73	0.54%	493.06	0.55%
AGOSTO	519.22	5.16%	521.14	5.70%
SEPTIEMBRE	533.61	2.77%	534.45	2.55%
OCTUBRE	557.34	4.45%	560.28	4.83%
NOVIEMBRE	574.94	3.16%	580.2	3.55%
DICIEMBRE	588.39	2.34%	592.83	2.18%
AÑO 2021				
ENERO	613.47	4.26%	612.21	3.27%
FEBRERO	656.57	7.03%	655.54	7.08%
MARZO	678.31	3.31%	675.31	3.02%
ABRIL	714.75	5.37%	712.02	5.44%
MAYO	734.25	2.73%	727.37	2.16%
JUNIO	733.59	-0.09%	723.54	-0.53%
JULIO	796.8	8.62%	794.2	9.77%
AGOSTO	807.36	1.32%	806.56	1.56%
SEPTIEMBRE	823.22	1.96%	821.39	1.84%
OCTUBRE	842.68	2.36%	841.63	2.46%
NOVIEMBRE	880.22	4.46%	882.61	4.87%
DICIEMBRE	890.65	1.19%	892.2	1.09%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
<b>AÑO 2022</b>				
ENERO	928.84	4.29%	926.89	3.89%
FEBRERO	990.95	6.69%	994.37	7.28%
MARZO	1066.15	7.59%	1070.38	7.64%
ABRIL	1091.94	2.42%	1101.63	2.92%
MAYO	1208.59	10.68%	1222.8	11.00%
JUNIO	1281.55	6.04%	1299.87	6.30%
JULIO	1385.65	8.12%	1435.23	10.41%
AGOSTO	1477.36	6.62%	1546.13	7.73%
SEPTIEMBRE	1598.49	8.20%	1687.21	9.12%
OCTUBRE	1671.82	4.59%	1773.82	5.13%
NOVIEMBRE	1872.29	11.99%	2001.93	12.86%
DICIEMBRE	1931.93	3.19%	2072.8	3.54%
<b>AÑO 2023</b>				
ENERO	2071.92	7.25%	2217.06	6.96%
FEBRERO	2310.46	11.51%	2491.23	12.37%
MARZO	2413.49	4.46%	2625.05	5.37%
ABRIL	2604.66	7.92%	2887.83	10.01%
MAYO	2965.15	13.84%	3336.11	15.52%
JUNIO	3088.72	4.17%	3476.81	4.22%
JULIO	3229.14	4.55%	3642.09	4.75%
AGOSTO	3877.02	20.06%	4419.23	21.34%
SEPTIEMBRE	4393.04	13.31%	5086.64	15.10%
OCTUBRE	4821.95	9.76%	5616.56	10.42%
NOVIEMBRE	5501.07	14.08%	6514.43	15.99%
DICIEMBRE	6606.72	20.10%	7682.96	17.94%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2024				
<b>ENERO</b>	<b>7796.55</b>	<b>18.01%</b>	<b>8798.37</b>	<b>14.52%</b>
Acumulado Año en curso		<b>18.01%</b>		<b>14.52%</b>
Variación de los últimos 12 meses		<b>276.30%</b>		<b>296.85%</b>

	SUSTANCIAS PELIGROSAS	RESIDUOS INDUSTRIALES
1 - COMBUSTIBLE	14.94%	8.02%
2 - LUBRICANTES	0.55%	0.22%
3 - NEUMÁTICOS	5.72%	2.32%
4 - REPARACIONES	5.18%	11.45%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	16.61%	16.39%
6 - PERSONAL	18.86%	18.52%
7 - SEGUROS	3.98%	2.72%
8 - PATENTES Y TASAS	2.56%	0.69%
9 - COSTO FINANCIERO	17.19%	26.26%
10 - GASTOS GENERALES	7.26%	6.27%
11 - PEAJE	1.23%	2.31%
12 - OTROS COSTOS OPERATIVOS	1.92%	0.35%
13 - IMPUESTOS INDIRECTOS S/VENTAS	3.99%	4.49%

Variaciones mensuales Drivers	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	ene-24
1 - COMBUSTIBLE	4.95%	5.00%	4.33%	4.23%	4.86%	5.52%	4.63%	17.98%	2.40%	15.67%	11.69%	63.31%	22.59%
2 - LUBRICANTES	4.50%	5.25%	5.75%	7.50%	9.25%	8.00%	8.00%	27.52%	3.65%	7.00%	20.00%	70.40%	0.00%
3 - NEUMÁTICOS	3.82%	2.90%	1.35%	7.25%	0.75%	5.36%	7.28%	24.24%	2.25%	8.79%	15.25%	32.06%	2.59%
4 - REPARACIONES	12.71%	9.95%	6.43%	13.60%	12.92%	5.91%	8.53%	22.00%	7.47%	14.84%	12.49%	17.19%	28.94%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	15.16%	8.93%	7.88%	13.71%	12.14%	7.28%	9.62%	22.70%	5.12%	17.45%	12.83%	4.39%	31.11%
6 - PERSONAL	2.68%	22.09%	0.00%	0.00%	19.53%	0.00%	0.00%	15.54%	25.00%	0.00%	14.40%	0.00%	26.83%
7 - SEGUROS	12.10%	6.19%	6.99%	7.97%	8.97%	15.39%	7.00%	28.00%	13.90%	15.02%	17.98%	37.00%	32.99%
8 - PATENTES Y TASAS	72.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237.76%
9 - COSTO FINANCIERO	5.45%	9.97%	7.27%	24.82%	19.63%	5.13%	4.83%	31.13%	23.64%	14.62%	24.30%	23.46%	-6.21%
10 - GASTOS GENERALES	3.99%	20.23%	4.44%	4.98%	20.61%	4.14%	4.12%	11.71%	12.54%	4.13%	7.55%	29.67%	9.77%
11 - PEAJE	0.00%	0.00%	33.55%	0.00%	15.03%	0.00%	0.00%	6.91%	6.46%	0.01%	12.14%	27.90%	8.46%
12 - OTROS COSTOS OPERATIVOS	0.45%	0.00%	2.19%	2.01%	14.92%	3.13%	3.49%	7.78%	10.56%	10.60%	-29.92%	20.92%	13.92%
13 - IMPUESTOS INDIRECTOS S/VENTAS	6.95%	12.39%	5.36%	10.00%	15.54%	4.21%	4.74%	21.11%	15.00%	10.43%	15.75%	17.36%	14.43%

Aumento acumulado Drivers	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	ene-24
1 - COMBUSTIBLE	177.16%	186.02%	194.07%	202.28%	212.11%	223.82%	234.19%	276.29%	282.93%	327.27%	365.52%	596.94%	731.79%
2 - LUBRICANTES	198.41%	208.83%	220.84%	237.40%	259.36%	280.11%	302.52%	385.77%	399.85%	427.84%	513.41%	874.85%	874.85%
3 - NEUMÁTICOS	197.84%	203.58%	206.33%	221.29%	222.95%	234.90%	252.00%	313.08%	320.13%	348.27%	401.38%	530.06%	543.79%
4 - REPARACIONES	232.56%	255.70%	272.14%	309.15%	349.10%	369.73%	401.26%	489.54%	526.11%	604.19%	679.65%	796.48%	1026.98%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	262.57%	286.01%	308.55%	350.85%	393.45%	422.09%	462.70%	567.73%	596.80%	700.94%	790.87%	825.59%	1082.43%
6 - PERSONAL	164.10%	200.35%	200.35%	200.35%	239.48%	239.48%	239.48%	276.70%	345.87%	345.87%	395.68%	395.68%	501.84%
7 - SEGUROS	179.01%	190.10%	203.38%	219.59%	239.27%	276.09%	295.41%	378.12%	430.69%	495.37%	584.44%	800.68%	1064.82%
8 - PATENTES Y TASAS	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	583.04%
9 - COSTO FINANCIERO	325.67%	358.14%	384.18%	479.53%	573.66%	603.09%	632.22%	829.03%	1025.01%	1174.87%	1460.36%	1802.96%	1690.99%
10 - GASTOS GENERALES	161.82%	194.56%	203.20%	213.32%	257.28%	267.93%	278.97%	311.64%	350.72%	365.21%	392.78%	509.32%	559.08%
11 - PEAJE	167.95%	167.95%	224.29%	224.29%	258.00%	258.00%	258.00%	275.82%	293.64%	293.66%	329.30%	421.16%	456.80%
12 - OTROS COSTOS OPERATIVOS	110.70%	110.70%	113.12%	115.39%	132.61%	136.77%	141.54%	152.55%	168.66%	186.54%	130.72%	158.07%	180.08%
13 - IMPUESTOS INDIRECTOS S/VENTAS	207.09%	232.75%	245.24%	269.75%	311.68%	324.80%	340.20%	412.02%	473.81%	523.23%	605.65%	710.77%	813.36%



## Variación Drivers Sustancias Peligrosas

ENERO 2024

Variaciones mensuales Drivers	dic-22	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	ene-24
1 - COMBUSTIBLE	4.57%	4.95%	5.00%	4.33%	4.23%	4.86%	5.52%	4.63%	17.98%	2.40%	15.67%	11.69%	63.31%	22.59%
2 - LUBRICANTES	2.50%	4.50%	5.25%	5.75%	7.50%	9.25%	8.00%	8.00%	27.52%	3.65%	7.00%	20.00%	70.40%	0.00%
3 - NEUMÁTICOS	1.33%	3.82%	2.90%	1.35%	7.25%	0.75%	5.36%	7.28%	24.24%	2.25%	8.79%	15.25%	32.06%	2.59%
4 - REPARACIONES	7.73%	12.71%	9.95%	6.43%	13.60%	12.92%	5.91%	8.53%	22.00%	7.47%	14.84%	12.49%	17.19%	28.94%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	10.55%	15.16%	8.93%	7.88%	13.71%	12.14%	7.28%	9.62%	22.70%	5.12%	17.45%	12.83%	4.39%	31.11%
6 - PERSONAL	0.00%	2.68%	22.09%	0.00%	0.00%	19.53%	0.00%	0.00%	15.54%	25.00%	0.00%	14.40%	0.00%	26.83%
7 - SEGUROS	5.22%	12.10%	6.19%	6.99%	7.97%	8.97%	15.39%	7.00%	28.00%	13.90%	15.02%	17.98%	37.00%	32.99%
8 - PATENTES Y TASAS	0.00%	72.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237.76%
9 - COSTO FINANCIERO	3.91%	5.45%	9.97%	7.27%	24.82%	19.63%	5.13%	4.83%	31.13%	23.64%	14.62%	24.30%	23.46%	-6.21%
10 - GASTOS GENERALES	-1.15%	3.99%	20.23%	4.44%	4.98%	20.61%	4.14%	4.12%	11.71%	12.54%	4.13%	7.55%	29.67%	9.77%
11 - PEAJE	0.00%	0.00%	0.00%	33.55%	0.00%	15.03%	0.00%	0.00%	11.44%	0.19%	0.00%	25.39%	21.06%	6.75%
12 - OTROS COSTOS OPERATIVOS	2.31%	0.28%	5.77%	2.66%	1.98%	16.48%	2.02%	2.26%	10.97%	15.20%	7.19%	-15.36%	13.05%	16.26%
13 - IMPUESTOS INDIRECTOS S/VENTAS	3.29%	7.51%	11.62%	4.51%	8.09%	13.77%	4.23%	4.67%	20.01%	13.14%	9.90%	14.45%	19.77%	18.52%

Aumento acumulado Drivers	dic-22	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	ene-24
1 - COMBUSTIBLE	168.81%	177.16%	186.02%	194.07%	202.28%	212.11%	223.82%	234.19%	276.29%	282.93%	327.27%	365.52%	596.94%	731.79%
2 - LUBRICANTES	189.87%	198.41%	208.83%	220.84%	237.40%	259.36%	280.11%	302.52%	385.77%	399.85%	427.84%	513.41%	874.85%	874.85%
3 - NEUMÁTICOS	190.56%	197.84%	203.58%	206.33%	221.29%	222.95%	234.90%	252.00%	313.08%	320.13%	348.27%	401.38%	530.06%	543.79%
4 - REPARACIONES	206.34%	232.56%	255.70%	272.14%	309.15%	349.10%	369.73%	401.26%	489.54%	526.11%	604.19%	679.65%	796.48%	1026.98%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	228.00%	262.57%	286.01%	308.55%	350.85%	393.45%	422.09%	462.70%	567.73%	596.80%	700.94%	790.87%	825.59%	1082.43%
6 - PERSONAL	159.82%	164.10%	200.35%	200.35%	200.35%	239.48%	239.48%	239.48%	276.70%	345.87%	345.87%	395.68%	395.68%	501.84%
7 - SEGUROS	159.69%	179.01%	190.10%	203.38%	219.59%	239.27%	276.09%	295.41%	378.12%	430.69%	495.37%	584.44%	800.68%	1064.82%
8 - PATENTES Y TASAS	100.00%	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	172.62%	583.04%
9 - COSTO FINANCIERO	308.84%	325.67%	358.14%	384.18%	479.53%	573.66%	603.09%	632.22%	829.03%	1025.01%	1174.87%	1460.36%	1802.96%	1690.99%
10 - GASTOS GENERALES	155.61%	161.82%	194.56%	203.20%	213.32%	257.28%	267.93%	278.97%	311.64%	350.72%	365.21%	392.78%	509.32%	559.08%
11 - PEAJE	167.95%	167.95%	167.95%	224.29%	224.29%	258.00%	258.00%	258.00%	287.52%	288.07%	288.07%	361.22%	437.28%	466.79%
12 - OTROS COSTOS OPERATIVOS	128.10%	128.45%	135.86%	139.47%	142.23%	165.67%	169.02%	172.84%	191.81%	220.96%	236.84%	200.45%	226.61%	263.47%
13 - IMPUESTOS INDIRECTOS S/VENTAS	183.12%	196.86%	219.74%	229.65%	248.23%	282.40%	294.36%	308.10%	369.75%	418.32%	459.73%	526.18%	630.19%	746.89%