

| | SUSTANCIAS PELIGROSAS | | RESIDUOS INDUSTRIALES | |
|------------|-----------------------|-------------------|-----------------------|-------------------|
| | INDICE | VARIACIÓN MENSUAL | INDICE | VARIACIÓN MENSUAL |
| AÑO 2015 | | | | |
| DICIEMBRE | 100 | - | 100 | - |
| AÑO 2016 | | | | |
| ENERO | 108.38 | 8.38% | 110.01 | 10.01% |
| FEBRERO | 110.36 | 1.83% | 112.02 | 1.83% |
| MARZO | 119.92 | 8.66% | 122.54 | 9.39% |
| ABRIL | 121.48 | 1.30% | 123.41 | 0.71% |
| MAYO | 123.52 | 1.68% | 124.87 | 1.18% |
| JUNIO | 123.93 | 0.32% | 125.39 | 0.41% |
| JULIO | 132.45 | 6.87% | 134.93 | 7.61% |
| AGOSTO | 132.09 | -0.26% | 134.47 | -0.34% |
| SEPTIEMBRE | 137.26 | 3.91% | 140.54 | 4.51% |
| OCTUBRE | 137.48 | 0.16% | 140.72 | 0.13% |
| NOVIEMBRE | 140.57 | 2.25% | 144.16 | 2.44% |
| DICIEMBRE | 141.13 | 0.40% | 144.86 | 0.49% |
| AÑO 2017 | | | | |
| ENERO | 145.13 | 2.83% | 147.28 | 1.67% |
| FEBRERO | 146.81 | 1.16% | 150.02 | 1.86% |
| MARZO | 151.86 | 3.44% | 155.81 | 3.86% |
| ABRIL | 151.85 | -0.01 | 155.57 | -0.16% |
| MAYO | 152.56 | 0.46% | 156.39 | 0.53% |
| JUNIO | 152.79 | 0.15% | 156.53 | 0.09% |
| JULIO | 162.45 | 6.32% | 167.18 | 6.81% |
| AGOSTO | 163.15 | 0.43% | 167.73 | 0.33% |
| SEPTIEMBRE | 163.63 | 0.29% | 168.11 | 0.23% |
| OCTUBRE | 166.16 | 1.55% | 170.11 | 1.19% |
| NOVIEMBRE | 170.93 | 2.88% | 175.55 | 3.20% |
| DICIEMBRE | 175.65 | 2.76% | 179.86 | 2.46% |

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|-----------------|-----------------------|-------------------|-----------------------|-------------------|
| | INDICE | VARIACIÓN MENSUAL | INDICE | VARIACIÓN MENSUAL |
| AÑO 2018 | | | | |
| ENERO | 180.29 | 2.64% | 183.53 | 2.04% |
| FEBRERO | 183.52 | 1.79% | 186.53 | 1.63% |
| MARZO | 190.7 | 3.91% | 195.47 | 4.79% |
| ABRIL | 192.21 | 0.79% | 196.55 | 0.55% |
| MAYO | 195.07 | 1.48% | 199.8 | 1.65% |
| JUNIO | 201.53 | 3.31% | 206.65 | 3.43% |
| JULIO | 217.26 | 7.81% | 224.35 | 8.57% |
| AGOSTO | 224.53 | 3.35% | 232.08 | 3.45% |
| SEPTIEMBRE | 247.57 | 10.26% | 253.36 | 9.17% |
| OCTUBRE | 259.29 | 4.73% | 270.69 | 6.84% |
| NOVIEMBRE | 274.58 | 5.90% | 288.13 | 6.44% |
| DICIEMBRE | 276.44 | 0.68% | 289.86 | 0.60% |
| AÑO 2019 | | | | |
| ENERO | 292.61 | 5.85% | 311.03 | 7.30% |
| FEBRERO | 290.41 | -0.75% | 311.07 | 0.01% |
| MARZO | 316.99 | 9.15% | 339.99 | 9.30% |
| ABRIL | 325.33 | 2.63% | 347.11 | 2.09% |
| MAYO | 336.77 | 3.52% | 360.14 | 3.75% |
| JUNIO | 335.59 | -0.35% | 356.15 | -1.11% |
| JULIO | 350.25 | 4.37% | 369.76 | 3.82% |
| AGOSTO | 374.4 | 6.89% | 402.95 | 8.98% |
| SEPTIEMBRE | 390.1 | 4.19% | 419.64 | 4.14% |
| OCTUBRE | 401.7 | 2.97% | 429.62 | 2.38% |
| NOVIEMBRE | 408.88 | 1.79% | 433.4 | 0.88% |
| DICIEMBRE | 412.58 | 0.90% | 433.96 | 0.13% |

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|------------|-----------------------|-------------------|-----------------------|-------------------|
| | INDICE | VARIACIÓN MENSUAL | INDICE | VARIACIÓN MENSUAL |
| AÑO 2020 | | | | |
| ENERO | 424.69 | 2.93% | 442.16 | 1.89% |
| FEBRERO | 443.65 | 4.47% | 463.04 | 4.72% |
| MARZO | 457.13 | 3.04% | 467.29 | 0.92% |
| ABRIL | 480.29 | 5.07% | 477.86 | 2.26% |
| MAYO | 483.1 | 0.58% | 481.83 | 0.83% |
| JUNIO | 491.05 | 1.65% | 490.38 | 1.77% |
| JULIO | 493.73 | 0.54% | 493.06 | 0.55% |
| AGOSTO | 519.22 | 5.16% | 521.14 | 5.70% |
| SEPTIEMBRE | 533.61 | 2.77% | 534.45 | 2.55% |
| OCTUBRE | 557.34 | 4.45% | 560.28 | 4.83% |
| NOVIEMBRE | 574.94 | 3.16% | 580.2 | 3.55% |
| DICIEMBRE | 588.39 | 2.34% | 592.83 | 2.18% |
| AÑO 2021 | | | | |
| ENERO | 613.47 | 4.26% | 612.21 | 3.27% |
| FEBRERO | 656.57 | 7.03% | 655.54 | 7.08% |
| MARZO | 678.31 | 3.31% | 675.31 | 3.02% |
| ABRIL | 714.75 | 5.37% | 712.02 | 5.44% |
| MAYO | 734.25 | 2.73% | 727.37 | 2.16% |
| JUNIO | 733.59 | -0.09% | 723.54 | -0.53% |
| JULIO | 796.8 | 8.62% | 794.2 | 9.77% |
| AGOSTO | 807.36 | 1.32% | 806.56 | 1.56% |
| SEPTIEMBRE | 823.22 | 1.96% | 821.39 | 1.84% |
| OCTUBRE | 842.68 | 2.36% | 841.63 | 2.46% |
| NOVIEMBRE | 880.22 | 4.46% | 882.61 | 4.87% |
| DICIEMBRE | 890.65 | 1.19% | 892.2 | 1.09% |

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|-----------------------------------|-----------------------|-------------------|-----------------------|-------------------|
| | INDICE | VARIACIÓN MENSUAL | INDICE | VARIACIÓN MENSUAL |
| AÑO 2022 | | | | |
| ENERO | 928.84 | 4.29% | 926.89 | 3.89% |
| FEBRERO | 990.95 | 6.69% | 994.37 | 7.28% |
| MARZO | 1066.15 | 7.59% | 1070.38 | 7.64% |
| ABRIL | 1091.94 | 2.42% | 1101.63 | 2.92% |
| MAYO | 1208.59 | 10.68% | 1222.8 | 11.00% |
| JUNIO | 1281.55 | 6.04% | 1299.87 | 6.30% |
| JULIO | 1385.65 | 8.12% | 1435.23 | 10.41% |
| AGOSTO | 1477.36 | 6.62% | 1546.13 | 7.73% |
| SEPTIEMBRE | 1598.49 | 8.20% | 1687.21 | 9.12% |
| OCTUBRE | 1671.82 | 4.59% | 1773.82 | 5.13% |
| NOVIEMBRE | 1872.29 | 11.99% | 2001.93 | 12.86% |
| DICIEMBRE | 1931.93 | 3.19% | 2072.8 | 3.54% |
| AÑO 2023 | | | | |
| ENERO | 2071.92 | 7.25% | 2217.06 | 6.96% |
| FEBRERO | 2310.46 | 11.51% | 2491.23 | 12.37% |
| MARZO | 2413.49 | 4.46% | 2625.05 | 5.37% |
| ABRIL | 2604.66 | 7.92% | 2887.83 | 10.01% |
| MAYO | 2965.15 | 13.84% | 3336.11 | 15.52% |
| JUNIO | 3088.72 | 4.17% | 3476.81 | 4.22% |
| JULIO | 3229.14 | 4.55% | 3642.09 | 4.75% |
| AGOSTO | 3877.02 | 20.06% | 4419.23 | 21.34% |
| SEPTIEMBRE | 4393.04 | 13.31% | 5086.64 | 15.10% |
| OCTUBRE | 4821.95 | 9.76% | 5616.56 | 10.42% |
| NOVIEMBRE | 5501.07 | 14.08% | 6514.43 | 15.99% |
| Acumulado Año en curso | | 184.74% | | 214.28% |
| Variación de los últimos 12 meses | | 193.81% | | 225.41% |

| | SUSTANCIAS PELIGROSAS | RESIDUOS INDUSTRIALES |
|-------------------------------------|-----------------------|-----------------------|
| 1 - COMBUSTIBLE | 10.58% | 5.41% |
| 2 - LUBRICANTES | 0.46% | 0.18% |
| 3 - NEUMÁTICOS | 5.98% | 2.31% |
| 4 - REPARACIONES | 4.86% | 10.24% |
| 5 - MATERIAL RODANTE Y EQUIPAMIENTO | 17.20% | 16.17% |
| 6 - PERSONAL | 21.08% | 19.72% |
| 7 - SEGUROS | 3.10% | 2.01% |
| 8 - PATENTES Y TASAS | 1.08% | 0.27% |
| 9 - COSTO FINANCIERO | 21.04% | 30.63% |
| 10 - GASTOS GENERALES | 7.23% | 5.95% |
| 11 - PEAJE | 1.35% | 2.25% |
| 12 - OTROS COSTOS OPERATIVOS | 2.07% | 0.34% |
| 13 - IMPUESTOS INDIRECTOS S/VENTAS | 3.98% | 4.52% |

| Variaciones mensuales Drivers | nov-22 | dic-22 | ene-23 | feb-23 | mar-23 | abr-23 | may-23 | jun-23 | jul-23 | ago-23 | sep-23 | oct-23 | nov-23 |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 1 - COMBUSTIBLE | 8.12% | 4.57% | 4.95% | 5.00% | 4.33% | 4.23% | 4.86% | 5.52% | 4.63% | 17.98% | 2.40% | 15.67% | 11.69% |
| 2 - LUBRICANTES | 5.00% | 2.50% | 4.50% | 5.25% | 5.75% | 7.50% | 9.25% | 8.00% | 8.00% | 27.52% | 3.65% | 7.00% | 20.00% |
| 3 - NEUMÁTICOS | 1.84% | 1.33% | 3.82% | 2.90% | 1.35% | 7.25% | 0.75% | 5.36% | 7.28% | 24.24% | 2.25% | 8.79% | 15.25% |
| 4 - REPARACIONES | 10.06% | 7.73% | 12.71% | 9.95% | 6.43% | 13.60% | 12.92% | 5.91% | 8.53% | 22.00% | 7.47% | 14.84% | 12.49% |
| 5 - MATERIAL RODANTE Y EQUIPAMIENTO | 6.91% | 10.55% | 15.16% | 8.93% | 7.88% | 13.71% | 12.14% | 7.28% | 9.62% | 22.70% | 5.12% | 17.45% | 12.83% |
| 6 - PERSONAL | 29.05% | 0.00% | 2.68% | 22.09% | 0.00% | 0.00% | 19.53% | 0.00% | 0.00% | 15.54% | 25.00% | 0.00% | 14.40% |
| 7 - SEGUROS | 5.03% | 5.22% | 12.10% | 6.19% | 6.99% | 7.97% | 8.97% | 15.39% | 7.00% | 28.00% | 13.90% | 15.02% | 17.98% |
| 8 - PATENTES Y TASAS | 0.00% | 0.00% | 72.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 9 - COSTO FINANCIERO | 10.92% | 3.91% | 5.45% | 9.97% | 7.27% | 24.82% | 19.63% | 5.13% | 4.83% | 31.13% | 23.64% | 14.62% | 24.30% |
| 10 - GASTOS GENERALES | 7.79% | -1.15% | 3.99% | 20.23% | 4.44% | 4.98% | 20.61% | 4.14% | 4.12% | 11.71% | 12.54% | 4.13% | 7.55% |
| 11 - PEAJE | 0.00% | 0.00% | 0.00% | 0.00% | 33.55% | 0.00% | 15.03% | 0.00% | 0.00% | 6.91% | 6.46% | 0.01% | 12.14% |
| 12 - OTROS COSTOS OPERATIVOS | 0.00% | 0.64% | 0.45% | 0.00% | 2.19% | 2.01% | 14.92% | 3.13% | 3.49% | 7.78% | 10.56% | 10.60% | -29.92% |
| 13 - IMPUESTOS INDIRECTOS S/VENTAS | 12.90% | 3.53% | 6.95% | 12.39% | 5.36% | 10.00% | 15.54% | 4.21% | 4.74% | 21.11% | 15.00% | 10.43% | 15.75% |

| Aumento acumulado Drivers | nov-22 | dic-22 | ene-23 | feb-23 | mar-23 | abr-23 | may-23 | jun-23 | jul-23 | ago-23 | sep-23 | oct-23 | nov-23 |
|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|
| 1 - COMBUSTIBLE | 161.43% | 168.81% | 177.16% | 186.02% | 194.07% | 202.28% | 212.11% | 223.82% | 234.19% | 276.29% | 282.93% | 327.27% | 365.52% |
| 2 - LUBRICANTES | 185.24% | 189.87% | 198.41% | 208.83% | 220.84% | 237.40% | 259.36% | 280.11% | 302.52% | 385.77% | 399.85% | 427.84% | 513.41% |
| 3 - NEUMÁTICOS | 188.06% | 190.56% | 197.84% | 203.58% | 206.33% | 221.29% | 222.95% | 234.90% | 252.00% | 313.08% | 320.13% | 348.27% | 401.38% |
| 4 - REPARACIONES | 191.53% | 206.34% | 232.56% | 255.70% | 272.14% | 309.15% | 349.10% | 369.73% | 401.26% | 489.54% | 526.11% | 604.19% | 679.65% |
| 5 - MATERIAL RODANTE Y EQUIPAMIENTO | 206.24% | 228.00% | 262.57% | 286.01% | 308.55% | 350.85% | 393.45% | 422.09% | 462.70% | 567.73% | 596.80% | 700.94% | 790.87% |
| 6 - PERSONAL | 159.82% | 159.82% | 164.10% | 200.35% | 200.35% | 200.35% | 239.48% | 239.48% | 239.48% | 276.70% | 345.87% | 345.87% | 395.68% |
| 7 - SEGUROS | 151.77% | 159.69% | 179.01% | 190.10% | 203.38% | 219.59% | 239.27% | 276.09% | 295.41% | 378.12% | 430.69% | 495.37% | 584.44% |
| 8 - PATENTES Y TASAS | 100.00% | 100.00% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% |
| 9 - COSTO FINANCIERO | 297.22% | 308.84% | 325.67% | 358.14% | 384.18% | 479.53% | 573.66% | 603.09% | 632.22% | 829.03% | 1025.01% | 1174.87% | 1460.36% |
| 10 - GASTOS GENERALES | 157.43% | 155.61% | 161.82% | 194.56% | 203.20% | 213.32% | 257.28% | 267.93% | 278.97% | 311.64% | 350.72% | 365.21% | 392.78% |
| 11 - PEAJE | 167.95% | 167.95% | 167.95% | 167.95% | 224.29% | 224.29% | 258.00% | 258.00% | 258.00% | 275.82% | 293.64% | 293.66% | 329.30% |
| 12 - OTROS COSTOS OPERATIVOS | 109.51% | 110.20% | 110.70% | 110.70% | 113.12% | 115.39% | 132.61% | 136.77% | 141.54% | 152.55% | 168.66% | 186.54% | 130.72% |
| 13 - IMPUESTOS INDIRECTOS S/VENTAS | 187.03% | 193.63% | 207.09% | 232.75% | 245.24% | 269.75% | 311.68% | 324.80% | 340.20% | 412.02% | 473.81% | 523.23% | 605.65% |

| Variaciones mensuales Drivers | nov-22 | dic-22 | ene-23 | feb-23 | mar-23 | abr-23 | may-23 | jun-23 | jul-23 | ago-23 | sep-23 | oct-23 | nov-23 |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 1 - COMBUSTIBLE | 8.12% | 4.57% | 4.95% | 5.00% | 4.33% | 4.23% | 4.86% | 5.52% | 4.63% | 17.98% | 2.40% | 15.67% | 11.69% |
| 2 - LUBRICANTES | 5.00% | 2.50% | 4.50% | 5.25% | 5.75% | 7.50% | 9.25% | 8.00% | 8.00% | 27.52% | 3.65% | 7.00% | 20.00% |
| 3 - NEUMÁTICOS | 1.84% | 1.33% | 3.82% | 2.90% | 1.35% | 7.25% | 0.75% | 5.36% | 7.28% | 24.24% | 2.25% | 8.79% | 15.25% |
| 4 - REPARACIONES | 10.06% | 7.73% | 12.71% | 9.95% | 6.43% | 13.60% | 12.92% | 5.91% | 8.53% | 22.00% | 7.47% | 14.84% | 12.49% |
| 5 - MATERIAL RODANTE Y EQUIPAMIENTO | 6.91% | 10.55% | 15.16% | 8.93% | 7.88% | 13.71% | 12.14% | 7.28% | 9.62% | 22.70% | 5.12% | 17.45% | 12.83% |
| 6 - PERSONAL | 29.05% | 0.00% | 2.68% | 22.09% | 0.00% | 0.00% | 19.53% | 0.00% | 0.00% | 15.54% | 25.00% | 0.00% | 14.40% |
| 7 - SEGUROS | 5.03% | 5.22% | 12.10% | 6.19% | 6.99% | 7.97% | 8.97% | 15.39% | 7.00% | 28.00% | 13.90% | 15.02% | 17.98% |
| 8 - PATENTES Y TASAS | 0.00% | 0.00% | 72.62% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 9 - COSTO FINANCIERO | 10.92% | 3.91% | 5.45% | 9.97% | 7.27% | 24.82% | 19.63% | 5.13% | 4.83% | 31.13% | 23.64% | 14.62% | 24.30% |
| 10 - GASTOS GENERALES | 7.79% | -1.15% | 3.99% | 20.23% | 4.44% | 4.98% | 20.61% | 4.14% | 4.12% | 11.71% | 12.54% | 4.13% | 7.55% |
| 11 - PEAJE | 0.00% | 0.00% | 0.00% | 0.00% | 33.55% | 0.00% | 15.03% | 0.00% | 0.00% | 11.44% | 0.19% | 0.00% | 25.39% |
| 12 - OTROS COSTOS OPERATIVOS | 7.43% | 2.31% | 0.28% | 5.77% | 2.66% | 1.98% | 16.48% | 2.02% | 2.26% | 10.97% | 15.20% | 7.19% | -15.36% |
| 13 - IMPUESTOS INDIRECTOS S/VENTAS | 12.09% | 3.29% | 7.51% | 11.62% | 4.51% | 8.09% | 13.77% | 4.23% | 4.67% | 20.01% | 13.14% | 9.90% | 14.45% |

| Aumento acumulado Drivers | nov-22 | dic-22 | ene-23 | feb-23 | mar-23 | abr-23 | may-23 | jun-23 | jul-23 | ago-23 | sep-23 | oct-23 | nov-23 |
|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|
| 1 - COMBUSTIBLE | 161.43% | 168.81% | 177.16% | 186.02% | 194.07% | 202.28% | 212.11% | 223.82% | 234.19% | 276.29% | 282.93% | 327.27% | 365.52% |
| 2 - LUBRICANTES | 185.24% | 189.87% | 198.41% | 208.83% | 220.84% | 237.40% | 259.36% | 280.11% | 302.52% | 385.77% | 399.85% | 427.84% | 513.41% |
| 3 - NEUMÁTICOS | 188.06% | 190.56% | 197.84% | 203.58% | 206.33% | 221.29% | 222.95% | 234.90% | 252.00% | 313.08% | 320.13% | 348.27% | 401.38% |
| 4 - REPARACIONES | 191.53% | 206.34% | 232.56% | 255.70% | 272.14% | 309.15% | 349.10% | 369.73% | 401.26% | 489.54% | 526.11% | 604.19% | 679.65% |
| 5 - MATERIAL RODANTE Y EQUIPAMIENTO | 206.24% | 228.00% | 262.57% | 286.01% | 308.55% | 350.85% | 393.45% | 422.09% | 462.70% | 567.73% | 596.80% | 700.94% | 790.87% |
| 6 - PERSONAL | 159.82% | 159.82% | 164.10% | 200.35% | 200.35% | 200.35% | 239.48% | 239.48% | 239.48% | 276.70% | 345.87% | 345.87% | 395.68% |
| 7 - SEGUROS | 151.77% | 159.69% | 179.01% | 190.10% | 203.38% | 219.59% | 239.27% | 276.09% | 295.41% | 378.12% | 430.69% | 495.37% | 584.44% |
| 8 - PATENTES Y TASAS | 100.00% | 100.00% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% | 172.62% |
| 9 - COSTO FINANCIERO | 297.22% | 308.84% | 325.67% | 358.14% | 384.18% | 479.53% | 573.66% | 603.09% | 632.22% | 829.03% | 1025.01% | 1174.87% | 1460.36% |
| 10 - GASTOS GENERALES | 157.43% | 155.61% | 161.82% | 194.56% | 203.20% | 213.32% | 257.28% | 267.93% | 278.97% | 311.64% | 350.72% | 365.21% | 392.78% |
| 11 - PEAJE | 167.95% | 167.95% | 167.95% | 167.95% | 224.29% | 224.29% | 258.00% | 258.00% | 258.00% | 287.52% | 288.07% | 288.07% | 361.22% |
| 12 - OTROS COSTOS OPERATIVOS | 125.21% | 128.10% | 128.45% | 135.86% | 139.47% | 142.23% | 165.67% | 169.02% | 172.84% | 191.81% | 220.96% | 236.84% | 200.45% |
| 13 - IMPUESTOS INDIRECTOS S/VENTAS | 177.29% | 183.12% | 196.86% | 219.74% | 229.65% | 248.23% | 282.40% | 294.36% | 308.10% | 369.75% | 418.32% | 459.73% | 526.18% |