

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2015				
DICIEMBRE	100	-	100	-
AÑO 2016				
ENERO	108.38	8.38%	110.01	10.01%
FEBRERO	110.36	1.83%	112.02	1.83%
MARZO	119.92	8.66%	122.54	9.39%
ABRIL	121.48	1.30%	123.41	0.71%
MAYO	123.52	1.68%	124.87	1.18%
JUNIO	123.93	0.32%	125.39	0.41%
JULIO	132.45	6.87%	134.93	7.61%
AGOSTO	132.09	-0.26%	134.47	-0.34%
SEPTIEMBRE	137.26	3.91%	140.54	4.51%
OCTUBRE	137.48	0.16%	140.72	0.13%
NOVIEMBRE	140.57	2.25%	144.16	2.44%
DICIEMBRE	141.13	0.40%	144.86	0.49%
AÑO 2017				
ENERO	145.13	2.83%	147.28	1.67%
FEBRERO	146.81	1.16%	150.02	1.86%
MARZO	151.86	3.44%	155.81	3.86%
ABRIL	151.85	-0.01	155.57	-0.16%
MAYO	152.56	0.46%	156.39	0.53%
JUNIO	152.79	0.15%	156.53	0.09%
JULIO	162.45	6.32%	167.18	6.81%
AGOSTO	163.15	0.43%	167.73	0.33%
SEPTIEMBRE	163.63	0.29%	168.11	0.23%
OCTUBRE	166.16	1.55%	170.11	1.19%
NOVIEMBRE	170.93	2.88%	175.55	3.20%
DICIEMBRE	175.65	2.76%	179.86	2.46%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2018				
ENERO	180.29	2.64%	183.53	2.04%
FEBRERO	183.52	1.79%	186.53	1.63%
MARZO	190.7	3.91%	195.47	4.79%
ABRIL	192.21	0.79%	196.55	0.55%
MAYO	195.07	1.48%	199.8	1.65%
JUNIO	201.53	3.31%	206.65	3.43%
JULIO	217.26	7.81%	224.35	8.57%
AGOSTO	224.53	3.35%	232.08	3.45%
SEPTIEMBRE	247.57	10.26%	253.36	9.17%
OCTUBRE	259.29	4.73%	270.69	6.84%
NOVIEMBRE	274.58	5.90%	288.13	6.44%
DICIEMBRE	276.44	0.68%	289.86	0.60%
AÑO 2019				
ENERO	292.61	5.85%	311.03	7.30%
FEBRERO	290.41	-0.75%	311.07	0.01%
MARZO	316.99	9.15%	339.99	9.30%
ABRIL	325.33	2.63%	347.11	2.09%
MAYO	336.77	3.52%	360.14	3.75%
JUNIO	335.59	-0.35%	356.15	-1.11%
JULIO	350.25	4.37%	369.76	3.82%
AGOSTO	374.4	6.89%	402.95	8.98%
SEPTIEMBRE	390.1	4.19%	419.64	4.14%
OCTUBRE	401.7	2.97%	429.62	2.38%
NOVIEMBRE	408.88	1.79%	433.4	0.88%
DICIEMBRE	412.58	0.90%	433.96	0.13%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2020				
ENERO	424.69	2.93%	442.16	1.89%
FEBRERO	443.65	4.47%	463.04	4.72%
MARZO	457.13	3.04%	467.29	0.92%
ABRIL	480.29	5.07%	477.86	2.26%
MAYO	483.1	0.58%	481.83	0.83%
JUNIO	491.05	1.65%	490.38	1.77%
JULIO	493.73	0.54%	493.06	0.55%
AGOSTO	519.22	5.16%	521.14	5.70%
SEPTIEMBRE	533.61	2.77%	534.45	2.55%
OCTUBRE	557.34	4.45%	560.28	4.83%
NOVIEMBRE	574.94	3.16%	580.2	3.55%
DICIEMBRE	588.39	2.34%	592.83	2.18%
AÑO 2021				
ENERO	613.47	4.26%	612.21	3.27%
FEBRERO	656.57	7.03%	655.54	7.08%
MARZO	678.31	3.31%	675.31	3.02%
ABRIL	714.75	5.37%	712.02	5.44%
MAYO	734.25	2.73%	727.37	2.16%
JUNIO	733.59	-0.09%	723.54	-0.53%
JULIO	796.8	8.62%	794.2	9.77%
AGOSTO	807.36	1.32%	806.56	1.56%
SEPTIEMBRE	823.22	1.96%	821.39	1.84%
OCTUBRE	842.68	2.36%	841.63	2.46%
NOVIEMBRE	880.22	4.46%	882.61	4.87%
DICIEMBRE	890.65	1.19%	892.2	1.09%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2022				
ENERO	928.84	4.29%	926.89	3.89%
FEBRERO	990.95	6.69%	994.37	7.28%
MARZO	1066.15	7.59%	1070.38	7.64%
ABRIL	1091.94	2.42%	1101.63	2.92%
MAYO	1208.59	10.68%	1222.8	11.00%
JUNIO	1281.55	6.04%	1299.87	6.30%
JULIO	1385.65	8.12%	1435.23	10.41%
AGOSTO	1477.36	6.62%	1546.13	7.73%
SEPTIEMBRE	1598.49	8.20%	1687.21	9.12%
OCTUBRE	1671.82	4.59%	1773.82	5.13%
NOVIEMBRE	1872.29	11.99%	2001.93	12.86%
DICIEMBRE	1931.93	3.19%	2072.8	3.54%
Acumulado Año en curso		116.91%		132.32%
Variación de los últimos 12 meses		116.91%		132.32%

	SUSTANCIAS PELIGROSAS	RESIDUOS INDUSTRIALES
1 - COMBUSTIBLE	13.91%	7.85%
2 - LUBRICANTES	0.48%	0.21%
3 - NEUMÁTICOS	8.09%	3.45%
4 - REPARACIONES	4.20%	9.77%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	14.12%	14.65%
6 - PERSONAL	24.24%	25.03%
7 - SEGUROS	2.41%	1.73%
8 - PATENTES Y TASAS	1.77%	0.50%
9 - COSTO FINANCIERO	12.67%	20.36%
10 - GASTOS GENERALES	8.16%	7.40%
11 - PEAJE	2.24%	3.60%
12 - OTROS COSTOS OPERATIVOS	3.76%	0.91%
13 - IMPUESTOS INDIRECTOS S/VENTAS	3.95%	4.54%

Variaciones mensuales Drivers	dic-21	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22
1 - COMBUSTIBLE	0.00%	0.00%	9.93%	13.85%	0.00%	11.01%	17.79%	-0.02%	6.36%	-0.01%	7.39%	8.12%	4.57%
2 - LUBRICANTES	0.00%	0.00%	0.00%	7.50%	8.50%	14.00%	11.00%	9.00%	8.50%	6.00%	2.50%	5.00%	2.50%
3 - NEUMÁTICOS	4.00%	5.58%	6.06%	5.09%	5.97%	6.09%	5.62%	17.14%	11.76%	12.28%	5.80%	1.84%	1.33%
4 - REPARACIONES	2.69%	3.56%	4.68%	3.92%	4.76%	5.54%	9.15%	21.06%	6.97%	6.59%	4.47%	10.06%	7.73%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	2.71%	5.12%	3.56%	2.45%	6.62%	2.67%	14.65%	26.84%	8.91%	5.46%	5.51%	6.91%	10.55%
6 - PERSONAL	0.00%	0.00%	7.21%	9.43%	0.00%	15.00%	-5.46%	0.00%	0.00%	13.91%	0.00%	29.05%	0.00%
7 - SEGUROS	4.87%	4.94%	2.97%	4.97%	6.26%	4.88%	3.05%	5.12%	5.32%	6.21%	7.00%	5.03%	5.22%
8 - PATENTES Y TASAS	0.00%	71.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9 - COSTO FINANCIERO	1.23%	7.43%	14.04%	14.08%	8.76%	15.19%	18.87%	23.25%	20.54%	14.43%	5.84%	10.92%	3.91%
10 - GASTOS GENERALES	0.46%	0.91%	5.31%	6.28%	0.42%	20.00%	6.60%	2.20%	2.70%	7.43%	0.83%	7.79%	-1.15%
11 - PEAJE	0.00%	23.85%	15.45%	0.00%	0.00%	0.00%	0.00%	0.25%	12.62%	0.00%	48.76%	0.00%	0.00%
12 - OTROS COSTOS OPERATIVOS	0.00%	1.97%	0.58%	1.41%	0.74%	3.27%	0.32%	0.00%	2.67%	1.15%	1.03%	0.00%	0.64%
13 - IMPUESTOS INDIRECTOS S/VENTAS	1.08%	6.55%	7.28%	7.65%	2.92%	11.01%	6.29%	10.39%	7.71%	9.14%	5.13%	12.90%	3.53%

Aumento acumulado Drivers	dic-21	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22
1 - COMBUSTIBLE	101.05%	101.05%	111.09%	126.48%	126.48%	140.40%	165.38%	165.34%	175.86%	175.84%	188.84%	204.17%	213.50%
2 - LUBRICANTES	102.50%	102.50%	102.50%	110.19%	119.55%	136.29%	151.28%	164.90%	178.91%	189.65%	194.39%	204.11%	209.21%
3 - NEUMÁTICOS	140.32%	148.15%	157.13%	165.13%	174.98%	185.64%	196.07%	229.68%	256.69%	288.21%	304.93%	310.54%	314.67%
4 - REPARACIONES	129.21%	133.81%	140.08%	145.57%	152.50%	160.94%	175.67%	212.67%	227.49%	242.48%	253.32%	278.80%	300.35%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	130.64%	137.33%	142.21%	145.70%	155.34%	159.49%	182.86%	231.94%	252.60%	266.39%	281.07%	300.49%	332.20%
6 - PERSONAL	132.50%	132.50%	142.06%	155.45%	155.45%	178.77%	169.01%	169.01%	169.01%	192.52%	192.52%	248.45%	248.45%
7 - SEGUROS	123.56%	129.67%	133.52%	140.16%	148.94%	156.20%	160.96%	169.20%	178.21%	189.28%	202.54%	212.72%	223.82%
8 - PATENTES Y TASAS	100.00%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%
9 - COSTO FINANCIERO	117.90%	126.66%	144.45%	164.79%	179.22%	206.45%	245.40%	302.46%	364.58%	417.19%	441.56%	489.77%	508.92%
10 - GASTOS GENERALES	123.44%	124.56%	131.18%	139.41%	140.00%	168.00%	179.09%	183.03%	187.97%	201.93%	203.61%	219.47%	216.95%
11 - PEAJE	100.00%	123.85%	142.98%	142.98%	142.98%	142.98%	142.98%	143.34%	161.43%	161.43%	240.14%	240.14%	240.14%
12 - OTROS COSTOS OPERATIVOS	102.50%	104.52%	105.14%	106.62%	107.41%	110.92%	111.28%	111.28%	114.25%	115.56%	116.75%	116.75%	117.50%
13 - IMPUESTOS INDIRECTOS S/VENTAS	123.33%	131.41%	140.98%	151.76%	156.18%	173.38%	184.28%	203.42%	219.12%	239.15%	251.41%	283.84%	293.85%

Variaciones mensuales Drivers	dic-21	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22
1 - COMBUSTIBLE	0.00%	0.00%	9.93%	13.85%	0.00%	11.01%	17.79%	-0.02%	6.36%	-0.01%	7.39%	8.12%	4.57%
2 - LUBRICANTES	0.00%	0.00%	0.00%	7.50%	8.50%	14.00%	11.00%	9.00%	8.50%	6.00%	2.50%	5.00%	2.50%
3 - NEUMÁTICOS	4.00%	5.58%	6.06%	5.09%	5.97%	6.09%	5.62%	17.14%	11.76%	12.28%	5.80%	1.84%	1.33%
4 - REPARACIONES	2.69%	3.56%	4.68%	3.92%	4.76%	5.54%	9.15%	21.06%	6.97%	6.59%	4.47%	10.06%	7.73%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	2.71%	5.12%	3.56%	2.45%	6.62%	2.67%	14.65%	26.84%	8.91%	5.46%	5.51%	6.91%	10.55%
6 - PERSONAL	0.00%	0.00%	7.21%	9.43%	0.00%	15.00%	-5.46%	0.00%	0.00%	13.91%	0.00%	29.05%	0.00%
7 - SEGUROS	4.87%	4.94%	2.97%	4.97%	6.26%	4.88%	3.05%	5.12%	5.32%	6.21%	7.00%	5.03%	5.22%
8 - PATENTES Y TASAS	0.00%	71.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9 - COSTO FINANCIERO	1.23%	7.43%	14.04%	14.08%	8.76%	15.19%	18.87%	23.25%	20.54%	14.43%	5.84%	10.92%	3.91%
10 - GASTOS GENERALES	0.46%	0.91%	5.31%	6.28%	0.42%	20.00%	6.60%	2.20%	2.70%	7.43%	0.83%	7.79%	-1.15%
11 - PEAJE	0.00%	23.85%	15.45%	0.00%	0.00%	0.00%	0.00%	0.25%	12.62%	0.00%	48.76%	0.00%	0.00%
12 - OTROS COSTOS OPERATIVOS	2.44%	2.19%	2.32%	3.31%	0.79%	6.88%	0.22%	0.30%	1.97%	4.43%	1.07%	7.43%	2.31%
13 - IMPUESTOS INDIRECTOS S/VENTAS	1.35%	4.33%	6.78%	7.64%	2.50%	10.68%	6.30%	8.52%	6.69%	8.25%	4.65%	12.09%	3.29%

Aumento acumulado Drivers	dic-21	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22
1 - COMBUSTIBLE	101.05%	101.05%	111.09%	126.48%	126.48%	140.40%	165.38%	165.34%	175.86%	175.84%	175.84%	175.84%	175.84%
2 - LUBRICANTES	102.50%	102.50%	102.50%	110.19%	119.55%	136.29%	151.28%	164.90%	178.91%	189.65%	189.65%	189.65%	189.65%
3 - NEUMÁTICOS	140.32%	148.15%	157.13%	165.13%	174.98%	185.64%	196.07%	229.68%	256.69%	288.21%	288.21%	288.21%	288.21%
4 - REPARACIONES	129.21%	133.81%	140.08%	145.57%	152.50%	160.94%	175.67%	212.67%	227.49%	242.48%	242.48%	242.48%	242.48%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	130.64%	137.33%	142.21%	145.70%	155.34%	159.49%	182.86%	231.94%	252.60%	266.39%	266.39%	266.39%	266.39%
6 - PERSONAL	132.50%	132.50%	142.06%	155.45%	155.45%	178.77%	169.01%	169.01%	169.01%	192.52%	192.52%	192.52%	192.52%
7 - SEGUROS	123.56%	129.67%	133.52%	140.16%	148.94%	156.20%	160.96%	169.20%	178.21%	189.28%	189.28%	189.28%	189.28%
8 - PATENTES Y TASAS	100.00%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%	171.76%
9 - COSTO FINANCIERO	117.90%	126.66%	144.45%	164.79%	179.22%	206.45%	245.40%	302.46%	364.58%	417.19%	417.19%	417.19%	417.19%
10 - GASTOS GENERALES	123.44%	124.56%	131.18%	139.41%	140.00%	168.00%	179.09%	183.03%	187.97%	201.93%	201.93%	201.93%	201.93%
11 - PEAJE	100.00%	123.85%	142.98%	142.98%	142.98%	142.98%	142.98%	143.34%	161.43%	161.43%	161.43%	161.43%	161.43%
12 - OTROS COSTOS OPERATIVOS	109.38%	111.77%	114.37%	118.16%	119.09%	127.29%	127.57%	127.95%	130.47%	115.56%	115.56%	115.56%	115.56%
13 - IMPUESTOS INDIRECTOS S/VENTAS	121.93%	127.21%	135.84%	146.21%	149.86%	165.87%	176.33%	191.35%	204.16%	239.15%	239.15%	239.15%	239.15%