

|            | SUSTANCIAS PELIGROSAS |                   | RESIDUOS INDUSTRIALES |                   |
|------------|-----------------------|-------------------|-----------------------|-------------------|
|            | INDICE                | VARIACIÓN MENSUAL | INDICE                | VARIACIÓN MENSUAL |
| AÑO 2015   |                       |                   |                       |                   |
| DICIEMBRE  | 100                   | -                 | 100                   | -                 |
| AÑO 2016   |                       |                   |                       |                   |
| ENERO      | 108.38                | 8.38%             | 110.01                | 10.01%            |
| FEBRERO    | 110.36                | 1.83%             | 112.02                | 1.83%             |
| MARZO      | 119.92                | 8.66%             | 122.54                | 9.39%             |
| ABRIL      | 121.48                | 1.30%             | 123.41                | 0.71%             |
| MAYO       | 123.52                | 1.68%             | 124.87                | 1.18%             |
| JUNIO      | 123.93                | 0.32%             | 125.39                | 0.41%             |
| JULIO      | 132.45                | 6.87%             | 134.93                | 7.61%             |
| AGOSTO     | 132.09                | -0.26%            | 134.47                | -0.34%            |
| SEPTIEMBRE | 137.26                | 3.91%             | 140.54                | 4.51%             |
| OCTUBRE    | 137.48                | 0.16%             | 140.72                | 0.13%             |
| NOVIEMBRE  | 140.57                | 2.25%             | 144.16                | 2.44%             |
| DICIEMBRE  | 141.13                | 0.40%             | 144.86                | 0.49%             |
| AÑO 2017   |                       |                   |                       |                   |
| ENERO      | 145.13                | 2.83%             | 147.28                | 1.67%             |
| FEBRERO    | 146.81                | 1.16%             | 150.02                | 1.86%             |
| MARZO      | 151.86                | 3.44%             | 155.81                | 3.86%             |
| ABRIL      | 151.85                | -0.01             | 155.57                | -0.16%            |
| MAYO       | 152.56                | 0.46%             | 156.39                | 0.53%             |
| JUNIO      | 152.79                | 0.15%             | 156.53                | 0.09%             |
| JULIO      | 162.45                | 6.32%             | 167.18                | 6.81%             |
| AGOSTO     | 163.15                | 0.43%             | 167.73                | 0.33%             |
| SEPTIEMBRE | 163.63                | 0.29%             | 168.11                | 0.23%             |
| OCTUBRE    | 166.16                | 1.55%             | 170.11                | 1.19%             |
| NOVIEMBRE  | 170.93                | 2.88%             | 175.55                | 3.20%             |
| DICIEMBRE  | 175.65                | 2.76%             | 179.86                | 2.46%             |

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|-----------------|-----------------------|-------------------|-----------------------|-------------------|
|                 | INDICE                | VARIACIÓN MENSUAL | INDICE                | VARIACIÓN MENSUAL |
| <b>AÑO 2018</b> |                       |                   |                       |                   |
| ENERO           | 180.29                | 2.64%             | 183.53                | 2.04%             |
| FEBRERO         | 183.52                | 1.79%             | 186.53                | 1.63%             |
| MARZO           | 190.7                 | 3.91%             | 195.47                | 4.79%             |
| ABRIL           | 192.21                | 0.79%             | 196.55                | 0.55%             |
| MAYO            | 195.07                | 1.48%             | 199.8                 | 1.65%             |
| JUNIO           | 201.53                | 3.31%             | 206.65                | 3.43%             |
| JULIO           | 217.26                | 7.81%             | 224.35                | 8.57%             |
| AGOSTO          | 224.53                | 3.35%             | 232.08                | 3.45%             |
| SEPTIEMBRE      | 247.57                | 10.26%            | 253.36                | 9.17%             |
| OCTUBRE         | 259.29                | 4.73%             | 270.69                | 6.84%             |
| NOVIEMBRE       | 274.58                | 5.90%             | 288.13                | 6.44%             |
| DICIEMBRE       | 276.44                | 0.68%             | 289.86                | 0.60%             |
| <b>AÑO 2019</b> |                       |                   |                       |                   |
| ENERO           | 292.61                | 5.85%             | 311.03                | 7.30%             |
| FEBRERO         | 290.41                | -0.75%            | 311.07                | 0.01%             |
| MARZO           | 316.99                | 9.15%             | 339.99                | 9.30%             |
| ABRIL           | 325.33                | 2.63%             | 347.11                | 2.09%             |
| MAYO            | 336.77                | 3.52%             | 360.14                | 3.75%             |
| JUNIO           | 335.59                | -0.35%            | 356.15                | -1.11%            |
| JULIO           | 350.25                | 4.37%             | 369.76                | 3.82%             |
| AGOSTO          | 374.4                 | 6.89%             | 402.95                | 8.98%             |
| SEPTIEMBRE      | 390.1                 | 4.19%             | 419.64                | 4.14%             |
| OCTUBRE         | 401.7                 | 2.97%             | 429.62                | 2.38%             |
| NOVIEMBRE       | 408.88                | 1.79%             | 433.4                 | 0.88%             |
| DICIEMBRE       | 412.58                | 0.90%             | 433.96                | 0.13%             |

|            | SUSTANCIAS PELIGROSAS |                   | RESIDUOS INDUSTRIALES |                   |
|------------|-----------------------|-------------------|-----------------------|-------------------|
|            | INDICE                | VARIACIÓN MENSUAL | INDICE                | VARIACIÓN MENSUAL |
| AÑO 2020   |                       |                   |                       |                   |
| ENERO      | 424.69                | 2.93%             | 442.16                | 1.89%             |
| FEBRERO    | 443.65                | 4.47%             | 463.04                | 4.72%             |
| MARZO      | 457.13                | 3.04%             | 467.29                | 0.92%             |
| ABRIL      | 480.29                | 5.07%             | 477.86                | 2.26%             |
| MAYO       | 483.1                 | 0.58%             | 481.83                | 0.83%             |
| JUNIO      | 491.05                | 1.65%             | 490.38                | 1.77%             |
| JULIO      | 493.73                | 0.54%             | 493.06                | 0.55%             |
| AGOSTO     | 519.22                | 5.16%             | 521.14                | 5.70%             |
| SEPTIEMBRE | 533.61                | 2.77%             | 534.45                | 2.55%             |
| OCTUBRE    | 557.34                | 4.45%             | 560.28                | 4.83%             |
| NOVIEMBRE  | 574.94                | 3.16%             | 580.2                 | 3.55%             |
| DICIEMBRE  | 588.39                | 2.34%             | 592.83                | 2.18%             |
| AÑO 2021   |                       |                   |                       |                   |
| ENERO      | 613.47                | 4.26%             | 612.21                | 3.27%             |
| FEBRERO    | 656.57                | 7.03%             | 655.54                | 7.08%             |
| MARZO      | 678.31                | 3.31%             | 675.31                | 3.02%             |
| ABRIL      | 714.75                | 5.37%             | 712.02                | 5.44%             |
| MAYO       | 734.25                | 2.73%             | 727.37                | 2.16%             |
| JUNIO      | 733.59                | -0.09%            | 723.54                | -0.53%            |
| JULIO      | 796.8                 | 8.62%             | 794.2                 | 9.77%             |
| AGOSTO     | 807.36                | 1.32%             | 806.56                | 1.56%             |
| SEPTIEMBRE | 823.22                | 1.96%             | 821.39                | 1.84%             |
| OCTUBRE    | 842.68                | 2.36%             | 841.63                | 2.46%             |
| NOVIEMBRE  | 880.22                | 4.46%             | 882.61                | 4.87%             |
| DICIEMBRE  | 890.65                | 1.19%             | 892.2                 | 1.09%             |

|                                   | SUSTANCIAS PELIGROSAS |                   | RESIDUOS INDUSTRIALES |                   |
|-----------------------------------|-----------------------|-------------------|-----------------------|-------------------|
|                                   | INDICE                | VARIACIÓN MENSUAL | INDICE                | VARIACIÓN MENSUAL |
| AÑO 2022                          |                       |                   |                       |                   |
| ENERO                             | 928.84                | 4.29%             | 926.89                | 3.89%             |
| FEBRERO                           | 990.95                | 6.69%             | 994.37                | 7.28%             |
| MARZO                             | 1066.15               | 7.59%             | 1070.38               | 7.64%             |
| ABRIL                             | 1091.94               | 2.42%             | 1101.63               | 2.92%             |
| MAYO                              | 1208.59               | 10.68%            | 1222.8                | 11.00%            |
| <b>JUNIO</b>                      | <b>1281.55</b>        | <b>6.04%</b>      | <b>1299.87</b>        | <b>6.30%</b>      |
| Acumulado Año en curso            |                       | <b>43.89%</b>     |                       | <b>45.69%</b>     |
| Variación de los últimos 12 meses |                       | <b>74.70%</b>     |                       | <b>79.66%</b>     |

|                                     | SUSTANCIAS PELIGROSAS | RESIDUOS INDUSTRIALES |
|-------------------------------------|-----------------------|-----------------------|
| 1 - COMBUSTIBLE                     | 16.24%                | 9.69%                 |
| 2 - LUBRICANTES                     | 0.53%                 | 0.24%                 |
| 3 - NEUMÁTICOS                      | 7.60%                 | 3.42%                 |
| 4 - REPARACIONES                    | 3.70%                 | 9.11%                 |
| 5 - MATERIAL RODANTE Y EQUIPAMIENTO | 11.72%                | 12.86%                |
| 6 - PERSONAL                        | 24.86%                | 27.15%                |
| 7 - SEGUROS                         | 2.61%                 | 1.98%                 |
| 8 - PATENTES Y TASAS                | 2.67%                 | 0.80%                 |
| 9 - COSTO FINANCIERO                | 9.21%                 | 15.66%                |
| 10 - GASTOS GENERALES               | 10.15%                | 9.75%                 |
| 11 - PEAJE                          | 2.01%                 | 3.42%                 |
| 12 - OTROS COSTOS OPERATIVOS        | 4.78%                 | 1.38%                 |
| 13 - IMPUESTOS INDIRECTOS S/VENTAS  | 3.92%                 | 4.54%                 |

| Variaciones mensuales Drivers       | jul-21 | ago-21 | sep-21 | oct-21 | nov-21 | dic-21 | ene-22 | feb-22 | mar-22 | abr-22 | may-22 | jun-22 |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1 - COMBUSTIBLE                     | 0.00%  | 0.00%  | 0.00%  | 1.05%  | 0.00%  | 0.00%  | 0.00%  | 9.93%  | 13.85% | 0.00%  | 11.01% | 17.79% |
| 2 - LUBRICANTES                     | 2.50%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 7.50%  | 8.50%  | 14.00% | 11.00% |
| 3 - NEUMÁTICOS                      | 2.02%  | 5.07%  | 9.65%  | 8.50%  | 5.80%  | 4.00%  | 5.58%  | 6.06%  | 5.09%  | 5.97%  | 6.09%  | 5.62%  |
| 4 - REPARACIONES                    | 8.30%  | 4.98%  | 2.30%  | 5.67%  | 2.38%  | 2.69%  | 3.56%  | 4.68%  | 3.92%  | 4.76%  | 5.54%  | 9.15%  |
| 5 - MATERIAL RODANTE Y EQUIPAMIENTO | 8.07%  | 4.75%  | 2.99%  | 8.26%  | 0.77%  | 2.71%  | 5.12%  | 3.56%  | 2.45%  | 6.62%  | 2.67%  | 14.65% |
| 6 - PERSONAL                        | 20.00% | 0.00%  | 0.00%  | 0.00%  | 10.42% | 0.00%  | 0.00%  | 7.21%  | 9.43%  | 0.00%  | 15.00% | -5.46% |
| 7 - SEGUROS                         | 2.92%  | 2.99%  | 2.90%  | 2.97%  | 4.91%  | 4.87%  | 4.94%  | 2.97%  | 4.97%  | 6.26%  | 4.88%  | 3.05%  |
| 8 - PATENTES Y TASAS                | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 71.76% | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  |
| 9 - COSTO FINANCIERO                | 6.20%  | 1.62%  | 1.74%  | 1.89%  | 4.11%  | 1.23%  | 7.43%  | 14.04% | 14.08% | 8.76%  | 15.19% | 18.87% |
| 10 - GASTOS GENERALES               | 8.85%  | 0.51%  | 6.36%  | 0.96%  | 4.59%  | 0.46%  | 0.91%  | 5.31%  | 6.28%  | 0.42%  | 20.00% | 6.60%  |
| 11 - PEAJE                          | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 23.85% | 15.45% | 0.00%  | 0.00%  | 0.00%  | 0.00%  |
| 12 - OTROS COSTOS OPERATIVOS        | 2.50%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 1.97%  | 0.58%  | 1.41%  | 0.74%  | 3.27%  | 0.32%  |
| 13 - IMPUESTOS INDIRECTOS S/VENTAS  | 9.79%  | 1.55%  | 1.84%  | 2.46%  | 4.88%  | 1.08%  | 6.55%  | 7.28%  | 7.65%  | 2.92%  | 11.01% | 6.29%  |

| Aumento acumulado Drivers           | jul-21  | ago-21  | sep-21  | oct-21  | nov-21  | dic-21  | ene-22  | feb-22  | mar-22  | abr-22  | may-22  | jun-22  |
|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 1 - COMBUSTIBLE                     | 100.00% | 100.00% | 100.00% | 101.05% | 101.05% | 101.05% | 101.05% | 111.09% | 126.48% | 126.48% | 140.40% | 165.38% |
| 2 - LUBRICANTES                     | 102.50% | 102.50% | 102.50% | 102.50% | 102.50% | 102.50% | 102.50% | 102.50% | 110.19% | 119.55% | 136.29% | 151.28% |
| 3 - NEUMÁTICOS                      | 102.02% | 107.19% | 117.54% | 127.53% | 134.92% | 140.32% | 148.15% | 157.13% | 165.13% | 174.98% | 185.64% | 196.07% |
| 4 - REPARACIONES                    | 108.30% | 113.69% | 116.31% | 122.90% | 125.83% | 129.21% | 133.81% | 140.08% | 145.57% | 152.50% | 160.94% | 175.67% |
| 5 - MATERIAL RODANTE Y EQUIPAMIENTO | 108.07% | 113.20% | 116.59% | 126.22% | 127.19% | 130.64% | 137.33% | 142.21% | 145.70% | 155.34% | 159.49% | 182.86% |
| 6 - PERSONAL                        | 120.00% | 120.00% | 120.00% | 120.00% | 132.50% | 132.50% | 132.50% | 142.06% | 155.45% | 155.45% | 178.77% | 169.01% |
| 7 - SEGUROS                         | 102.92% | 105.99% | 109.07% | 112.31% | 117.82% | 123.56% | 129.67% | 133.52% | 140.16% | 148.94% | 156.20% | 160.96% |
| 8 - PATENTES Y TASAS                | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 171.76% | 171.76% | 171.76% | 171.76% | 171.76% | 171.76% |
| 9 - COSTO FINANCIERO                | 106.20% | 107.92% | 109.80% | 111.87% | 116.47% | 117.90% | 126.66% | 144.45% | 164.79% | 179.22% | 206.45% | 245.40% |
| 10 - GASTOS GENERALES               | 108.85% | 109.41% | 116.36% | 117.48% | 122.87% | 123.44% | 124.56% | 131.18% | 139.41% | 140.00% | 168.00% | 179.09% |
| 11 - PEAJE                          | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 123.85% | 142.98% | 142.98% | 142.98% | 142.98% | 142.98% |
| 12 - OTROS COSTOS OPERATIVOS        | 102.50% | 102.50% | 102.50% | 102.50% | 102.50% | 102.50% | 104.52% | 105.14% | 106.62% | 107.41% | 110.92% | 111.28% |
| 13 - IMPUESTOS INDIRECTOS S/VENTAS  | 109.79% | 111.49% | 113.54% | 116.33% | 122.01% | 123.33% | 131.41% | 140.98% | 151.76% | 156.18% | 173.38% | 184.28% |

| Variaciones mensuales Drivers       | jul-21 | ago-21 | sep-21 | oct-21 | nov-21 | dic-21 | ene-22 | feb-22 | mar-22 | abr-22 | may-22 | jun-22 |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1 - COMBUSTIBLE                     | 0.00%  | 0.00%  | 0.00%  | 1.05%  | 0.00%  | 0.00%  | 0.00%  | 9.93%  | 13.85% | 0.00%  | 11.01% | 17.79% |
| 2 - LUBRICANTES                     | 2.50%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 7.50%  | 8.50%  | 14.00% | 11.00% |
| 3 - NEUMÁTICOS                      | 2.02%  | 5.07%  | 9.65%  | 8.50%  | 5.80%  | 4.00%  | 5.58%  | 6.06%  | 5.09%  | 5.97%  | 6.09%  | 5.62%  |
| 4 - REPARACIONES                    | 8.30%  | 4.98%  | 2.30%  | 5.67%  | 2.38%  | 2.69%  | 3.56%  | 4.68%  | 3.92%  | 4.76%  | 5.54%  | 9.15%  |
| 5 - MATERIAL RODANTE Y EQUIPAMIENTO | 8.07%  | 4.75%  | 2.99%  | 8.26%  | 0.77%  | 2.71%  | 5.12%  | 3.56%  | 2.45%  | 6.62%  | 2.67%  | 14.65% |
| 6 - PERSONAL                        | 20.00% | 0.00%  | 0.00%  | 0.00%  | 10.42% | 0.00%  | 0.00%  | 7.21%  | 9.43%  | 0.00%  | 15.00% | -5.46% |
| 7 - SEGUROS                         | 2.92%  | 2.99%  | 2.90%  | 2.97%  | 4.91%  | 4.87%  | 4.94%  | 2.97%  | 4.97%  | 6.26%  | 4.88%  | 3.05%  |
| 8 - PATENTES Y TASAS                | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 71.76% | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  |
| 9 - COSTO FINANCIERO                | 6.20%  | 1.62%  | 1.74%  | 1.89%  | 4.11%  | 1.23%  | 7.43%  | 14.04% | 14.08% | 8.76%  | 15.19% | 18.87% |
| 10 - GASTOS GENERALES               | 8.85%  | 0.51%  | 6.36%  | 0.96%  | 4.59%  | 0.46%  | 0.91%  | 5.31%  | 6.28%  | 0.42%  | 20.00% | 6.60%  |
| 11 - PEAJE                          | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 23.85% | 15.45% | 0.00%  | 0.00%  | 0.00%  | 0.00%  |
| 12 - OTROS COSTOS OPERATIVOS        | 6.34%  | 0.00%  | 0.00%  | 0.40%  | 0.00%  | 2.44%  | 2.19%  | 2.32%  | 3.31%  | 0.79%  | 6.88%  | 0.22%  |
| 13 - IMPUESTOS INDIRECTOS S/VENTAS  | 8.68%  | 1.43%  | 2.03%  | 2.48%  | 4.37%  | 1.35%  | 4.33%  | 6.78%  | 7.64%  | 2.50%  | 10.68% | 6.30%  |

| Aumento acumulado Drivers           | jul-21  | ago-21  | sep-21  | oct-21  | nov-21  | dic-21  | ene-22  | feb-22  | mar-22  | abr-22  | may-22  | jun-22  |
|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 1 - COMBUSTIBLE                     | 100.00% | 100.00% | 100.00% | 101.05% | 101.05% | 101.05% | 101.05% | 111.09% | 126.48% | 126.48% | 140.40% | 165.38% |
| 2 - LUBRICANTES                     | 102.50% | 102.50% | 102.50% | 102.50% | 102.50% | 102.50% | 102.50% | 102.50% | 110.19% | 119.55% | 136.29% | 151.28% |
| 3 - NEUMÁTICOS                      | 102.02% | 107.19% | 117.54% | 127.53% | 134.92% | 140.32% | 148.15% | 157.13% | 165.13% | 174.98% | 185.64% | 196.07% |
| 4 - REPARACIONES                    | 108.30% | 113.69% | 116.31% | 122.90% | 125.83% | 129.21% | 133.81% | 140.08% | 145.57% | 152.50% | 160.94% | 175.67% |
| 5 - MATERIAL RODANTE Y EQUIPAMIENTO | 108.07% | 113.20% | 116.59% | 126.22% | 127.19% | 130.64% | 137.33% | 142.21% | 145.70% | 155.34% | 159.49% | 182.86% |
| 6 - PERSONAL                        | 120.00% | 120.00% | 120.00% | 120.00% | 132.50% | 132.50% | 132.50% | 142.06% | 155.45% | 155.45% | 178.77% | 169.01% |
| 7 - SEGUROS                         | 102.92% | 105.99% | 109.07% | 112.31% | 117.82% | 123.56% | 129.67% | 133.52% | 140.16% | 148.94% | 156.20% | 160.96% |
| 8 - PATENTES Y TASAS                | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 171.76% | 171.76% | 171.76% | 171.76% | 171.76% | 171.76% |
| 9 - COSTO FINANCIERO                | 106.20% | 107.92% | 109.80% | 111.87% | 116.47% | 117.90% | 126.66% | 144.45% | 164.79% | 179.22% | 206.45% | 245.40% |
| 10 - GASTOS GENERALES               | 108.85% | 109.41% | 116.36% | 117.48% | 122.87% | 123.44% | 124.56% | 131.18% | 139.41% | 140.00% | 168.00% | 179.09% |
| 11 - PEAJE                          | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 123.85% | 142.98% | 142.98% | 142.98% | 142.98% | 142.98% |
| 12 - OTROS COSTOS OPERATIVOS        | 106.34% | 106.34% | 106.34% | 106.77% | 106.77% | 109.38% | 111.77% | 114.37% | 118.16% | 119.09% | 127.29% | 127.57% |
| 13 - IMPUESTOS INDIRECTOS S/VENTAS  | 108.68% | 110.24% | 112.48% | 115.27% | 120.31% | 121.93% | 127.21% | 135.84% | 146.21% | 149.86% | 165.87% | 176.33% |